CERTIFICATE

To the Clerk of Jewell County, State of Kansas We, the undersigned, officers of

City of Mankato

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2018; and (3) the Amounts(s) of 2017 Ad Valorem Tax are within statutory limitations.

(3) the Amoun	118(S) 01 2017 Au		201	8 Adopted Budget	
			201	Amount of 2017	County
	1	**	 	1	
		Page	Budget Authority	Ad Valorem	Clerk's
Table of Contents:	14 E _ 201 B	No.	for Expenditures	Tax	Use Only
Computation to Determine Lim	it for 2018	2			
Allocation of MVT, RVT, 16/20	UM Veh lax	3	1	Ī	
Schedule of Transfers		<u>4</u> 5			
Statement of Indebtedness	···	6		ł	
Statement of Lease-Purchases	o Library Grant	7		·	
Computation to Determine State Fund	K.S.A.		-		_
General	12-101a	8	629,135	123,861	4024
Debt Service	10-113	9	025,133		101011
Library	12-1220	9	19,118	15,386	4.996
Noxious Weed	KSA 2-1318	10	3,500		
Sp Law & Fire Fight Equip	KSA 2-110B	10	90,000		
Sp Street Maint & Reconst	Ch Ord #3	11	5,800	1,518	.493
Employee Benefits	Ord #618	11	82,500	50,255	16.319
					·····
	. }				
Special Highway		12	20,000		
Special Machine		12	20,000		
Special Parks		13	500		
Economic Development		13	253,200		·····
Electric Construction		14	400,000		
Sewer Replacement		14	20,000		
A ' Y		1.5	472		
Airport Improvement	a Fund	15	472 288 897		
Airport Improvement Special Sales Tax Infrastructure	e Fund	15 15	288,897		
	e Fund	+			
	e Fund	+			
	e Fund	+			
	e Fund	+			
	e Fund	+			
	e Fund	+			
	e Fund	+			
Special Sales Tax Infrastructure Electric Utility	e Fund	+			
Special Sales Tax Infrastructure Electric Utility Water Utility	e Fund	15	288,897 1,262,000 277,600		
Special Sales Tax Infrastructure Electric Utility	e Fund	15	288,897 1,262,000		
Special Sales Tax Infrastructure Electric Utility Water Utility	e Fund	15	288,897 1,262,000 277,600		
Special Sales Tax Infrastructure Electric Utility Water Utility	e Fund	15	288,897 1,262,000 277,600		
Special Sales Tax Infrastructure Electric Utility Water Utility	e Fund	15	288,897 1,262,000 277,600		
Special Sales Tax Infrastructure Electric Utility Water Utility	e Fund	15	288,897 1,262,000 277,600		
Special Sales Tax Infrastructure Electric Utility Water Utility Sewer Utility	e Fund	15 16 17 18	1,262,000 277,600 97,947		
Special Sales Tax Infrastructure Electric Utility Water Utility Sewer Utility Totals		15 16 17 18	1,262,000 277,600 97,947		
Special Sales Tax Infrastructure Electric Utility Water Utility Sewer Utility Totals Election Required - Review H		15 16 17 18	1,262,000 277,600 97,947		County Clerks Use Only
Special Sales Tax Infrastructure Electric Utility Water Utility Sewer Utility Totals Election Required - Review HI Budget Summary	B2088 Template.	15 16 17 18	1,262,000 277,600 97,947		County Clerk's Use Only
Electric Utility Water Utility Sewer Utility Totals Election Required - Review HI Budget Summary Neighborhood Revitalization F	B2088 Template.	15 16 17 18	1,262,000 277,600 97,947		County Clerk's Use Only 3.07965 Nov 1, 2017 Total
Special Sales Tax Infrastructure Electric Utility Water Utility Sewer Utility Totals Election Required - Review HI Budget Summary	B2088 Template.	15 16 17 18	1,262,000 277,600 97,947		County Clerk's Use Only
Special Sales Tax Infrastructure Electric Utility Water Utility Sewer Utility Totals Election Required - Review HI Budget Summary Neighborhood Revitalization F	B2088 Template.	15 16 17 18	1,262,000 277,600 97,947		County Clerk's Use Only 3.07965 Nov 1, 2017 Total
Special Sales Tax Infrastructure Electric Utility Water Utility Sewer Utility Totals Election Required - Review HI Budget Summary Neighborhood Revitalization F Assisted by:	B2088 Template.	15 16 17 18	1,262,000 277,600 97,947		County Clerk's Use Only 3.07965 Nov 1, 2017 Total
Special Sales Tax Infrastructure Electric Utility Water Utility Sewer Utility Totals Election Required - Review HI Budget Summary Neighborhood Revitalization F	B2088 Template.	15 16 17 18	1,262,000 277,600 97,947		County Clerk's Use Only 3.07965 Nov 1, 2017 Total
Electric Utility Water Utility Sewer Utility Totals Election Required - Review HI Budget Summary Neighborhood Revitalization F Assisted by:	B2088 Template.	15 16 17 18	1,262,000 277,600 97,947		County Clerk's Use Only 3.07965 Nov 1, 2017 Total
Electric Utility Water Utility Sewer Utility Totals Election Required - Review HI Budget Summary Neighborhood Revitalization F Assisted by: Address:	B2088 Template.	15 16 17 18	1,262,000 277,600 97,947		County Clerk's Use Only 3.07965 Nov 1, 2017 Total
Electric Utility Water Utility Sewer Utility Totals Election Required - Review HI Budget Summary Neighborhood Revitalization F Assisted by:	B2088 Template.	15 16 17 18	1,262,000 277,600 97,947		County Clerk's Use Only 3.07965 Nov 1, 2017 Total
Electric Utility Water Utility Sewer Utility Totals Election Required - Review HI Budget Summary Neighborhood Revitalization F Assisted by: Address:	B2088 Template.	15 16 17 18	1,262,000 277,600 97,947		County Clerk's Use Only 3.07965 Nov 1, 2017 Total
Electric Utility Water Utility Water Utility Sewer Utility Fotals Election Required - Review HI Budget Summary Neighborhood Revitalization F Assisted by: Address:	B2088 Template.	15 16 17 18	1,262,000 277,600 97,947		County Clerk's Use Only 3.07965 Nov 1, 2017 Total
Electric Utility Water Utility Water Utility Sewer Utility Totals Election Required - Review HI Budget Summary Neighborhood Revitalization F Assisted by: Address:	B2088 Template.	15 16 17 18	1,262,000 277,600 97,947 3,470,669		County Clerk's Use Only 3.07965 Nov 1, 2017 Total

Amount of Levy

City of Mankato

2018

Computation to Determine Limit for 2018

1.	Total tax levy amount in 2017 budget	+ 5	\$
2.	Debt service levy in 2017 budget	- :	\$
3.	Tax levy excluding debt service	:	\$
	2017 Valuation Information for Valuation Adjustments		
4.	New improvements for 2017: +	_	
5.	Increase in personal property for 2017: 5a. Personal property 2017 + 5b. Personal property 2016 - 5c. Increase in personal property (5a minus 5b) + (Use Only if > 0)	_	
6.	Valuation of annexed territory for 2017 6a. Real estate + 6b. State assessed + 6c. New improvements - 6d. Total adjustment (sum of 6a, 6b, and 6c) +		
7.	Valuation of property that has changed in use during 2017	_	
8.	Total valuation adjustment (sum of 4, 5c, 6d &7)	_	
9.	Total estimated valuation July 1,2017		
10.	Total valuation less valuation adjustment (9 minus 8)	_	
11.	Factor for increase (8 divided by 10)	_	
12.	Amount of increase (11 times 3)	+ 5	\$
13.	2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	(\$
14.	Debt service levy in this 2018 budget		
15.	2018 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)		
16.	Consumer Price Index for all urban consumers for calendar year 2016		 1.4%
17.	Consumer Price Index adjustment (3 times 16)	5	\$
18.	Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (15 plus 17)	(\$

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and

attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund	Ad Valorem Levy		All	Allocation for Year 2018	18	
for 2017	Tax Year 2016	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	98,426	19,964	180	009	191	124
Debt Service						
Library	15,620	3,168	29	95	30	20
Noxious Weed						
Sp Law & Fire Fight Equi						
Sp Street Maint & Recons	19,489	3,953	36	119	38	24
Employee Benefits	56,932	11,547	104	347	110	71
						:
TOTAL	190,467	38,632	349	1,161	369	239
County Treas Motor Vehicle Estimate County Treas Recreational Vehicle Estimate	cle Estimate I Vehicle Estimate	38,632	349			
County Treas Commercial Vehicle Estimate County Treas Commercial Vehicle Tax	ncle Estimate Vehicle Tax Estimate		1	1,161	369	CCC
County Treas Watercraft Tax Estimate	i ax Estimate				•	657
Motor Vehicle Factor	Recreational Vehicle Factor	0.20283	0.00183			
		0M Vehicle F	mercial Vehic	0.00610 le Factor Watercraft Factor	0.00194	0.00125

2018

Schedule of Transfers

City of Mankato

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2016	2017	2018	Statute
Bond and Interest	General	152,229			K.S.A 10-117a
General Fund	Airport Improvement		25,000		KSA 12-6a16
General Fund	Special Infrastructure Fund			288,897	KSA 12-6a-16
Electric Const Fund	Electric Utility			400,000	KSA 12-825d
Sewer Replacement	Sewer Utility			20,000	KSA 13-631p
Electric Utility	General Fund			205,000	KSA 12-825d
Electric Utility	Sewer Utility			50,000	KSA 12-825d
Electric Utility	Water Utility			50,000	KSA 12-825d
Electric Utility	Special Machine Fund			20,000	KSA 12-825d
	Totals	152,229	25,000	1,033,897	
	Adjustments				
	Adjusted Totals	152,229	25,000	1,033,897	

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

2018

STATEMENT OF INDEBTEDNESS

City of Mankato

	Date	Date	Interest		Beginning Amount			Amou	Amount Due	Amon	Amount Due
Type of	jo	Jo	Rate	Amount	Outstanding	Date	Date Due	2017	17	2018	8
Debt	Issue	Retirement	%	Issued	Jan 1,2017	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
											:
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
State Revolving Sewer Fund	2/28/2000	9/1/2021	3.33	300,652	95,120	3/1	9/1	3,021	17,698	2,427	18,338
Total Other					95,120			3.021	17,698	2.427	18.338
Total Indebtedness					95 120			3 071	17,698	2 427	18 338
					70,140			170,0	1,900	141,4	10,000

2018

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

_										
Payments Due	27,008									27,008
Payments Due	20,256									20,256
Principal Balance On	0									0
Amount Financed	(22,189									Totals
Interest Rate	4.00									
Term of Contract	60									
Contract	3/21/2017									
Item Purchased	Ford Bucket Truck									

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TAX	Prior Year	Current Year	Proposed Budget
Adopted Budget General	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	70,145	225,733	187,256
Receipts:	70,143	223,733	107,230
Ad Valorem Tax	98,498	98 426	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,199	90,420	
Motor Vehicle Tax	23,322	39,321	19,964
Recreational Vehicle Tax	338	599	19,904
16/20M Vehicle Tax	787	1,220	600
Commercial Vehicle Tax	199	266	191
Watercraft Tax	128	266	124
Gross Earning (Intangible) Tax	6,988	7,197	5,799
LAVTR	0,700	7,177	0
City and County Revenue Sharing	i i i i i i i i i i i i i i i i i i i		0
Mineral Production Tax			
Local Alcoholic Liquor		-	
Compensating Use Tax			
Local Sales Tax	42,493	42,000	42,000
Franchise Tax	,,,,	,	
Licenses & Permits	1,395	1,500	1,300
Use of Money and Property	36,026	42,000	42,000
Charges for Services	11,234		
Capital Project Sales Tax	83,668	78,000	
Transfer from Bond and Interest	152,229		
Transfer from Electric Utility			205,000
All the Property of the Control of t		7	
••••			

In Lieu of Taxes (IRB)	500	500	500
Interest on Idle Funds	640	466	360
Neighborhood Revitalization Rebate			0
Miscellaneous	10,158		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	469,802	311,761	318,018
Resources Available:	539,947	537,494	505,274

Page No. 8

FUND PAGE - GENERAL

FUND FAGE - GENERAL	D : 11	G	I n
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2016	Estimate for 2017	Year for 2018
Resources Available:	539,947	537,494	505,274
Expenditures:			
General Administration	84,233	85,500	
Street & Alley	105,378	92,000	
Park	32,450	45,500	
Fire	21,862	26,500	
Police	44,238	44,238	Constitution to the constitution of the consti
Community Center	23,060	28,000	
Airport	2,993	3,500	
Capital Projects	0	25,000	288,897
0	0	0	0
0	0	0	
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Subtotal detail (Should agree with detail)	314,214	350,238	629,135
		7/18///	
3331313131313131313131313131313131313131		· · · · · · · · · · · · · · · · · · ·	
. ,			
	-	- TOPMAN	
			
		73.4.	
C-1-T			
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp		****	
Total Expenditures	314,214	350,238	629,135
Unencumbered Cash Balance Dec 31	225,733		XXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	513,598	562,810	629,135
		-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	629,135
		Tax Required	123,861
	Delinquent Comp Rate:	0.0%	0
	Amount of	2017 Ad Valorem Tax	123,861

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2018

Library found in: City of Mankato

Jewell County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:		
	Current Year	Proposed Year
	<u>2017</u>	<u>2018</u>
Ad Valorem	\$15,620	\$15,386
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$3,000	\$3,168
Recreational Vehicle Tax	\$19	\$29
16/20M Vehicle Tax	\$90	\$95
LAVTR	\$0	\$0
	\$0	\$0
TOTAL TAXES	\$18,729	\$18,678
Difference in Total Taxes:	(\$51)	
Qualify for grant: Not Qualify		
Second test:		
Assessed Valuation	\$3,124,852	\$3,077,919
Did Assessed Valuation Decrease?	Yes	
Levy Rate	4.999	4.999
Difference in Levy Rate:	0.000	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant?

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Qualify

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Page 1	Actual for 2016	Estimate for 2017	Year for 2018
Expenditures:			
General Administration			
Salaries	29,741	32,500	32,500
Contractual	41,484	45,000	45,000
Commodities	7,063	6,000	8,000
Capital Outlay	5,945	2,000	2,000
Total	84,233	85,500	87,500
Street & Alley	04,255	85,500	07,500
Salaries	29,776	30,000	41,000
Contractual	11,811	17,000	19,000
Commodities	26,955	25,000	25,000
Capital Outlay	36,836	20,000	20,000
Capital Outray	50,050	20,000	20,000
Total	105,378	92,000	105,000
Park			
Salaries	29,031	34,000	34,000
Contractual	1,949	3,500	3,500
Commodities	1,455	5,000	5,000
Capital Outlay	15	3,000	3,000
Total	32,450	45,500	45,500
Fire			
Salaries	3,900	7,000	7,000
Contractual	11,878	15,000	15,000
Commodities	1,460	3,500	3,500
Capital Outlay	4,624	1,000	1,000
Total	21,862	26,500	26,500
Police	<u>-</u>		
Salaries	11.000	44.000	
Contractual	44,238	44,238	44,238
Commodities			
Capital Outlay			
co t	44.000	44.000	
Total	44,238	44,238	44,238
Community Center	10.105	14000	11000
Salaries	12,125	14,000	14,000
Contractual	8,972	9,000	9,000
Commodities	1,947	3,000	3,000
Capital Outlay	16	2,000	2,000
Total	23,060	28,000	28,000
Airport			
Salaries			
Contractual	2,975	3,500	3,500
Commodities	18	-,-30	
Capital Outlay			
Transfer to Airport Fund			
Total	2,993	3,500	3,500
Capital Projects	-,	-,-30	
Salaries			
Contractual			
Commodities			
Transfer to Airport Improvement		25,000	
Transfer to Spec Sales Tax Infrastr Fund		,30	288,897
Total		25,000	288,897
Page 1 - Total	314,214	350,238	(20.125
	314,414	330,238	629,135

Page No. 8b

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Page 2	Actual for 2016	Estimate for 2017	Year for 2018
Expenditures:			
Salaries			,
Contractual			
Commodities			
Capital Outlay			
Total	0	0	(
Salaries			
Contractual			
Commodities			
Capital Outlay			
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Total	0	0	
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Salaries Contractual			
Commodities			
Capital Outlay			
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Total	0	0	
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Salaries Contractual			
Commodities			
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Capital Outlay			
Total	0	0	
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Salaries			
Contractual Commodities			
Capital Outlay			
Total	0	0	
Total	U	0	
Salaries	1		
Contractual			
Commodities			
Capital Outlay			
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Total	0	0	
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Salaries			
Contractual			·
Commodities			
Capital Outlay			
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Total			
LOGGI	0	0	
Salaries	<u> </u>		
Contractual			
Commodities			
Capital Outlay			
Сарнаі Оппау			
Total			·
LUIAI	0	0	(
Page 2 -Total		7.1	
	0	250 220	(20.125
Page 1 -Total	314,214	350,238	629,135
Grand Total	314,214 ls.)	350,238	629,135

(Note: Should agree with general sub-totals.)

FUND PAGE FOR FUNDS WITH A TAX LEVY

POND I AGE POR PURDS WITH A TAX			Y
Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds		<u> </u>	
Neighborhood Revitalization Rebate			()
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Basis Reserve (2018 column)			
Miscellaneous			
Does miscellanous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	157,300	0	0
		-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	0
	•	Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		2017 Ad Valorem Tax	0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	645	413	390
Receipts:			
Ad Valorem Tax	12,387	15,620	XXXXXXXXXXXXXXXXXXX
Delinquent Tax	118		
Motor Vehicle Tax	3,069	3,000	3,168
Recreational Vehicle Tax	45	19	29
16/20M Vehicle Tax	92	90	95
Commercial Vehicle Tax	27	28	30
Watercraft Tax	17	18	20
		TO COMPANY AND ADDRESS OF THE PARTY OF THE P	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	15,755	18,775	3,342
Resources Available:	16,400	19,188	3,732
Expenditures:			
Contractual Services	15,987	16,467	18,118
Commodities		2,331	500
Capital Outlay			500
			· · · · · · · · · · · · · · · · · · ·
Miscellaneous			***************************************
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	15,987	18,798	19,118
Unencumbered Cash Balance Dec 31	413	390	XXXXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	15,987	18,798	19.118
	Non-	-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	19,118
		Tax Required	15,386
	Delinquent Comp Rate:	0.0%	0
	Amount of	2017 Ad Valorem Tax	15,386
Page No	. 9	'	

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Noxious Weed	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	5,417	6,035	3,837
Receipts:			
Ad Valorem Tax	964	0	xxxxxxxxxxxxxx
Delinquent Tax	21		
Motor Vehicle Tax	465	300	
Recreational Vehicle Tax	7	2	
16/20M Vehicle Tax			
Commercial Vehicle Tax	5		
Watercraft Tax	3		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec-			- "
Total Receipts	1,465	302	0
Resources Available:	6,882	6,337	3,837
Expenditures:			
Contractual Services	50		500
Commodities	797	2,500	3,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	847	2,500	3,500
Unencumbered Cash Balance Dec 31	6,035	3,837	xxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:		2,500	3,500
		-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	3,500
		Tax Required	
	Delinquent Comp Rate:	0.0%	0
	Amount of	2017 Ad Valorem Tax	0

Sp Law & Fire Fight Equip Actual for 2016 Estimate for 2017 Year for 2018	Admited Divident	Prior Year	Current Year	Proposed Budget
Unencumbered Cash Balance Jan 1 139,544 123,667 97,175	Adopted Budget			
Receipts				
Ad Valorem Tax		139,344	123,007	97,173
Delinquent Tax 3				
Motor Vehicle Tax			0	XXXXXXXXXXXXXXXXXX
Recreational Vehicle Tax	L			
16/20M Vehicle Tax		- ''		
Commercial Vehicle Tax Watercraft Tax Grant Funds 1,125		-	2	
Watercraft Tax Grant Funds 1,125		10		
Grant Funds	Commercial Vehicle Tax			
Fire Protection Fee	Watercraft Tax			
Interest on Idle Funds 334 420 430 Neighborhood Revitalization Rebate 0 Miscellaneous 0 Does miscellaneous exceed 10% Total Rec Total Receipts 1,547 23,508 11,898 Resources Ayailable: 141,091 147,175 109,073 Expenditures: 0 Capital Outlay 17,424 50,000 90,000 Capital Outlay 17,424 50,000 90,000 Cash Forward (2018 column) 0 Miscellaneous 0 Does miscellaneous exceed 10% Total Exp 17,424 50,000 90,000 Unencumbered Cash Balance Dec 31 123,667 97,175 0 Cash Forward (2018 column) 140,534 149,657 90,000 Cash Forward (2018 column) 140,534 149,657	Grant Funds	1,125		
Neighborhood Revitalization Rebate 0 0	Fire Protection Fee		22,936	11,468
Neighborhood Revitalization Rebate 0 0				
Neighborhood Revitalization Rebate 0 0				
Neighborhood Revitalization Rebate 0 0				
Neighborhood Revitalization Rebate 0 0	Interest on Idle Funds	334	420	430
Miscellaneous Does miscellaneous exceed 10% Total Rec	Neighborhood Revitalization Rebate			0
Does miscellaneous exceed 10% Total Rec				
Total Receipts				
Resources Available: 141,091 147,175 109,073		1 547	23 508	11 898
Expenditures:				
Contractual Commodities Capital Outlay 17,424 50,000 90,000				107,000
Commodities				
Capital Outlay				
Cash Forward (2018 column)		17 424	50,000	90,000
Miscellaneous Does miscellaneous exceed 10% Total Exp	Cupital Callay	17,723	30,000	70,000
Miscellaneous Does miscellaneous exceed 10% Total Exp				
Miscellaneous Does miscellaneous exceed 10% Total Exp				
Miscellaneous Does miscellaneous exceed 10% Total Exp	Cach Forward (2018 column)	- 		
Does miscellaneous exceed 10% Total Exp		-		
Total Expenditures				
Unencumbered Cash Balance Dec 31 123,667 97,175 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx		17.404	F0 000	00.000
2016/2017/2018 Budget Authority Amount: 140,534 149,657 90,000				
Non-Appropriated Balance Total Expenditure/Non-Appr Balance 90,000				
Total Expenditure/Non-Appr Balance 90,000 Tax Required 0 Delinquent Comp Rate: 0.0% 0 Amount of 2017 Ad Valorem Tax 0	2016/2017/2018 Budget Authority Amount:			90,000
Tax Required 0				
Delinquent Comp Rate: 0.0% 0 Amount of 2017 Ad Valorem Tax 0		Total Expendit		
Amount of 2017 Ad Valorem Tax 0				
				0
		Amount of	2017 Ad Valorem Tax	0

Page No.

10

FUND PAGE FOR FUNDS WITH A TAX \angle LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sp Street Maint & Reconst	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	486	577	89
Receipts:			
Ad Valorem Tax		19,489	xxxxxxxxxxxxxxxx
Delinquent Tax	2	i	
Motor Vehicle Tax	57		3,953
Recreational Vehicle Tax	1		36
16/20M Vehicle Tax			119
Commercial Vehicle Tax	8		38
Watercraft Tax			24
Interest on Idle Funds	23	23	23
Neighborhood Revitalization Rebate			0
Miscellaneous			-
Does miscellaneous exceed 10% Total Rec			· · · · · · · · · · · · · · · · · · ·
Total Receipts	91	19,512	4,193
Resources Available:	577	20,089	4,282
Expenditures:			
Capital Improvements		20,000	5,800
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	20,000	5,800
Unencumbered Cash Balance Dec 31	577	89	xxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	0	20,000	5,800
	Non	-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	5,800
		Tax Required	1,518
	Delinquent Comp Rate:	0.0%	0
	Amount of	2017 Ad Valorem Tax	1,518

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefits	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	14,270	23,849	
Receipts:	14,270	23,049	20,000
Ad Valorem Tax	48,981	56 022	xxxxxxxxxxxxxxxx
Delinquent Tax	510	30,932	*************
Motor Vehicle Tax	13,126	12,785	11,547
Recreational Vehicle Tax	191	75	104
16/20M Vehicle Tax	339	325	347
Commercial Vehicle Tax	120	121	110
Watercraft Tax	78	59	71
Water Clatt Tax	76	37	/1

Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	63,345	70,297	12,179
Resources Available:	77,615	94,146	
Expenditures:			
Social Security and Medicare		1988	7.5
Retirement	25,265	30,900	32,000
Health Insurance	11,972	24,000	30,000
Worker's Compensation	16,529	19,000	20,000
Unemployment		180	500
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp		700.5	***********
Total Expenditures	53,766	74,080	82,500
Unencumbered Cash Balance Dec 31	23,849	20,066	xxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	70,720	74,080	82,500
-		Appropriated Balance	
		re/Non-Appr Balance	82,500
	•	Tax Required	50,255
	Delinquent Comp Rate:	0.0%	0
		2017 Ad Valorem Tax	50,255

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	51,745	48,553	48,803
Receipts:			
State of Kansas Gas Tax	22,521	22,950	22,850
County Transfers Gas		0	0
Interest on Idle Funds	485	300	310
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	23,006	23,250	23,160
Resources Available:	74,751	71,803	71,963
Expenditures:			
Commodities	26,198	23,000	20,000
Cash Forward (2018 column)			,
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	26,198	23,000	20,000
Unencumbered Cash Balance Dec 31	48,553	48,803	51,963
2016/2017/2018 Budget Authority Amount:	50,682	23,000	20,000

	Prior Year	Current Year	Proposed Budget
Special Machine	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	21,135	21,316	360
Receipts:			
Transfer from Electric Utility			20,000
Interest on Idle Funds	181	180	60
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	181	180	20,060
Resources Available:	21,316	21,496	20,420
Expenditures:			
Machinery and Equipment		21,136	20,000
Cook Forward (2019 cal)			
Cash Forward (2018 column) Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
	0	21.127	20.000
Total Expenditures Unencumbered Cash Balance Dec 31		21,136	20,000
2016/2017/2018 Budget Authority Amount:	21,316 20,980	360 21,136	420 20,000

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Parks	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	867	867	567
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	867	867	567
Expenditures:			
Commodities		300	500
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp		·	
Total Expenditures	0	300	500
Unencumbered Cash Balance Dec 31	867	567	67
2016/2017/2018 Budget Authority Amount:	867	866	500

	Prior Year	Current Year	Proposed Budget
Economic Development	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	386,042	377,828	360,088
Receipts:			
Loan Prinicpal and Interest	30,332	85,000	12,000
Interest on Idle Funds	394	400	405
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	30,726	85,400	12,405
Resources Available:	416,768	463,228	372,493
Expenditures:			
Loans to Applicants	35,000	100,000	250,000
Allocation to Jewell Co. Comm Develop	3,940	3,140	3,200
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	38,940	103,140	253,200
Unencumbered Cash Balance Dec 31	377,828	360,088	119,293
2016/2017/2018 Budget Authority Amount:	402,869	405,013	253,200

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Electric Construction	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	923,798	929,351	934,543
Receipts:			
Internation III Provide	5.552	5 100	5.000
Interest on Idle Funds	5,553	5,192	5,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			7.000
Total Receipts	5,553	5,192	5,000
Resources Available:	929,351	934,543	939,543
Expenditures:			
Capital Outlay			
Transfer to Electric Utility			400,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	400,000
Unencumbered Cash Balance Dec 31	929,351	934,543	539,543
2016/2017/2018 Budget Authority Amount:	814,716	100,000	400,000

	Prior Year	Current Year	Proposed Budget
Sewer Replacement	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	46,296	46,657	47,031
Receipts:			
Interest on Idle Funds	361	374	380
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	361	374	380
Resources Available:	46,657	47,031	47,411
Expenditures:			
Capital Outlay			
Transfer to Sewer Utility			20,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	20,000
Unencumbered Cash Balance Dec 31	46,657	47,031	27,411
2016/2017/2018 Budget Authority Amount:	0	25,606	20,000

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Airport Improvement	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	472	472	472
Receipts:			
Transfer from General Fund		25,000	
State Grant		90,000	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	115,000	0
Resources Available:	472	115,472	472
Expenditures:			
Construction Engineering		15,000	472
Capital Outlay		100,000	
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	115,000	472
Unencumbered Cash Balance Dec 31	472	472	0
2016/2017/2018 Budget Authority Amount:	471	115,000	472

	Prior Year	Current Year	Proposed Budget
Special Sales Tax Infrastructure Fund	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Charges for Services			
Sales and Compensating Use Tax			78,000
Reimbursements			
Transfer from General Fund			288,897
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	366,897
Resources Available:	0	0	366,897
Expenditures:			
Capital Outlay			288,897
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	288,897
Unencumbered Cash Balance Dec 31	0	0	78,000
2016/2017/2018 Budget Authority Amount:	0	0	288,897

2018

City of Mankato

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Electric Utility	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	564,907	630,805	572,205
Receipts:	301,507	000,000	
Charges for services	688,749	750,000	725,000
Sales and Compensating Use Tax	19,017	17,500	20,000
Reimbursements	3,978	17,300	20,000
Transfer from Electric Construction Fund	3,770		400,000
Interest on Idle Funds	3,775	4,400	4,500
Miscellaneous	885		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	716,404	771,900	1,149,500
Resources Available:	1,281,311	1,402,705	1,721,705
Expenditures:			
Acquisition			1
Contractual Services	374,660	470,000	550,000
Transmission and Distribution			
Personal Services	115,779	136,000	135,000
Contractual Services	1,161	10,000	15,000
Commodities	7,185	9,500	50,000
Capital Outlay	19,509	70,000	50,000
Commercial and General			
Personal Services	36,715	64,000	50,000
Contractual Services	47,855	20,000	25,000
Commodities	15,909	1,500	20,000
Capital Outlay	11,167	30,000	20,000
Non-Operational Expense			
Sales and Compensating Use Tax	20,566	19,500	22,000
Transfer to Special Machine			20,000
Transfer to General Fund			205,000
Transfer to Sewer Utility			50,000
Transfer to Water Utility			50,000
Cash Forward (2018 column)			20,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp		, v=2141L	
Total Expenditures	650,506	830,500	1,262,000
Unencumbered Cash Balance Dec 31	630,805	572,205	459,705
2016/2017/2018 Budget Authority Amount:	1,465,314	830,500	1,262,000

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adams of Darlant	D' V	0 137	D ID I :
Adopted Budget	Prior Year	Current Year	Proposed Budget
Water Utility	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	264,006	322,054	345,154
Receipts:			
Charges for Services	232,368	250,000	250,000
Penalties		2,000	
Sales and Compensating Use Tax	2,117	2,200	2,200
Transfer from Electric Utility			50,000
Interest on Idle Funds	961	900	910
Miscellaneous	1,615		
Does miscellaneous exceed 10% Total Rec	, , , , , , , , , , , , , , , , , , , ,		*
Total Receipts	237,061	255,100	303,110
Resources Available:	501,067	577,154	648,264
Expenditures:	501,007	277,121	010,201
Water Production			
Personal Services	44,972	44,000	46,000
Contractual Services	10,219	14,000	18,000
Commodities	2,533	2,000	4,000
Capital Outlay	2,000	14,000	14,000
Transmission and Distribution	***		
Personal Services	36,783	44,000	46,000
Contractual Services	15,873	14,000	25,000
Commodities	4,431	8,000	30,000
Capital Outlay	17,518	26,542	20,000
Commercial and General			
Personal Services	22,870	37,000	37,000
Contractual services	13,086	17,000	22,000
Commodities	5,642	2,000	5,000
Capital Outlay	173	4,000	5,000
Non-Operational Expenses			
Sales and Compensating Use Tax	3,652	3,500	3,600
Water Protection Fee	1,261	1,958	2,000
Cash Forward (2018 column)			
Miscellaneous			19.00
Does miscellaneous exceed 10% Total Exp			***************************************
Total Expenditures	179,013	232,000	277,600
Unencumbered Cash Balance Dec 31	322,054	345,154	370,664
2016/2017/2018 Budget Authority Amount:	534,334	232,000	277,600
Timodit.	337,334	232,000	477,000

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer Utility	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	148,850	81,447	86,212
Receipts:		<u> </u>	
Sewer Use Fee	60,302	81,000	81,000
Reimbursements			
Transfer from Electric Utility			50,000
Transfer from Sewer Replacement			20,000
	777777		
Interest on Idle Funds	1,228	1,212	1,200
Miscellaneous			***
Does miscellaneous exceed 10% Total Rec	***	177 1895 1	
Total Receipts	61,530	82,212	152,200
Resources Available:	210,380	163,659	238,412
Expenditures:	- NAME - 1.		
Commercial and General			
Personal Services	23,744	25,000	27,000
Contractual services	12,998	7,500	10,000
Commodities	3,365	4,000	10,000
Capital Outlay	67,879	20,000	30,000
Non-Operational Expense			
Debt Service	20,947	20.047	20.047
Debt Bel vice	20,947	20,947	20,947
, , , , , , , , , , , , , , , , , , , ,	****		
			7444444
			19881
100.00			
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	128,933	77,447	97,947
Unencumbered Cash Balance Dec 31	81,447	86,212	140,465
2016/2017/2018 Budget Authority Amount:	257,687	77,447	97,947

2018

NOTICE OF BUDGET HEARING

The governing body of

City of Mankato

will meet on August 8, 2017 at 7:30 P.M. at City Office 217 S. High St for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Office 217 S. High St and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget, Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2016 Current Year Estimate for 2017			ate for 2017	Proposed Budget Year for 2018				
F	Actual			Actual	Budget Authority	Amount of 2017	Estimate		
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *		
General	314,214	34.138	350,238	31,498	629,135	123,861	40,242		
Debt Service	011,211	31.130	550,250	51.470	027,133	123,001	70.272		
Library	15,987	4.293	18,798	4,999	19,118	15,386	4.999		
Noxious Weed	847	0.334	2,500		3,500	15,500	1.222		
Sp Law & Fire Fight Equip	17,424		50,000		90,000				
Sp Street Maint & Reconst			20,000	6,237	5,800	1,518	0,493		
Employee Benefits	53,766	16.976	74,080	18,219	82,500	50,255	16.328		
Special Highway	26,198		23,000		20,000				
Special Machine	20,170		21,136		20,000				
Special Parks			300		500				
Economic Development	38,940		103,140		253,200				
Electric Construction			,,,,,,,		400,000				
Sewer Replacement					20,000				
Airport Improvement			115,000		472				
Special Sales Tax Infrastructur					288,897				
Electric Utility	650,506		830,500		1,262,000				
Water Utility	179,013		232,000		277,600				
Sewer Utility	128,933		77,447		97,947				
Totals	1,425,828	55.741	1,918,139	60.953	3,470,669	191,020	62,062		
Less: Transfers	152,229		25,000		1,033,897				
Net Expenditure	1,273,599	Ţ	1,893,139	ļ	2,436,772				
Total Tax Levied	166,046	F	190,467	ļ,	XXXXXXXXXXXXXXXXXXX				
Assessed		ŗ		j					
Valuation	2,978,929	1	3,124,852		3,077,919				
Outstanding Indebtedness,		-		L					
January 1,	<u>2015</u>		<u>2016</u>		2017				
G.O. Bonds	355,000		0	Γ	0				
Revenue Bonds	0		0	Γ	0				
Other	120,517	Γ	95,120	F	95,120				
Lease Purchase Principal	0		0		0				
Total	475,517		95,120	F	95,120				
*Tax rates are expressed in mil		Ŀ	,	<u></u>	20,,20				

Tax rates are expressed in mills

Chris Rhea

City Official Title: City Administrator

The governing body of ERVING TOWNSHIP, JEW and answering The governing and answering a Special Mach Totals Less: Transfers 85 0.000 1,000 0.000 Net Expenditure 0 8,039 0 Ō Total Tax Levied 85 0.00 ō 1,000 8,039 0 Assessed Valuation XXXXXX Township 2,230,846 2,293,298 Outstanding Indebtedness, 2,508,091 Jan. 1 G.O. Bonds 2015 2016 Other 0 2017 0 Lease Pur Princ 0 0 ō Total 0 0 0 *Tax rates are expressed in mills Ō 0 0 Angie Ehlers 0 Township Officer NOTICE OF BUDGET HEARING The governing body of CITY OF MANKATO will meet on August 8, 2017 at 7:30 p.m. at City Office

217 S. High St. for the purpose of hearing and answering objections of taxpayers relating to the proposed hearing.

Detailed budget information is available at City Building, 217 S. High St. and will be available at this

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Est Tax Rate is subject to change depending on the final assessed valuation.

	1	'00-	c is sur	pject to char	nge	depen	ling on the costablish the maximum				
	Duia	Prior Year Actual			2017			ling on the final assessed valuation			
	Actua	ear •	I - ~~ · · · · · · · · · · · · · · · · ·	Current Y	07"	TA	+	Prop	osed Bud	trat 20	ייים נונט.
Funds General	Expendit	Irec	Tax	Estimate	Ωf	Actua Tax	1		Amount	<u> </u>	7
Debt Service	314,2		Rate*	Expenditu	res	Rate*	Even v		1 2017 A	4 4	Est.
Library	3.17,2	14	34.138	350,2	38	31.498	Expenditu	res	Valorem 7	Cax	Tax Rate*
Noxious Weed	15,9	87	1.0			01.170	629,1	35	123,	861	
Sp. Law & Fin		17	4.293	18,79	98	4.999		-I	-/-	~	40.242
Sp Law & Fire Fight Equ	ip 17,42		0.334	2,50		3.779	19,1		15,3	186	4.000
Log outeel Maint & D.	st 17,42	+		50,00			3,50				4.999
1 - Tiproyee Benefite	53,76	-1		20,00		6.237	90,00			\dashv	
Special Highway	26,198	<u>- 1</u>	6.976	74,08		18.219	5,80		1,5	18	0.400
Special Machinery	20,190	5		23,000		10.219	82,50		50,25		0.493
Special Parks				21,136			20,000		50,20	" 1	6.328
Economic Development	20.045		T	300			20,000	7			
Lectific Construction	38,940			103,140			500	_			
Dewer Replacement				103,140	+		253,200	_		4	
L'Airport Imp					+-		400,000	_		4	
Sp Sales Tax Infra.				115,000	+-		20,000	+-		11]
Electric Utility		\perp^-		113,000	╀		472	+		+_	
Water Utility	650,506			830,500	_		288,897	†-			
Sewer Utility	179,013			232,000	 		1,262,000	┼─			
	128,933			77,447	L_		277,600	 			
							97,947				\neg
							7: .,				
Totals	— T										
Less: Transfers	1,425,828	55.74	41	1 010 100		-I					$\neg I$
Net Expenditure	152,229			1,918,139	60.9	53	3,470,669		10:		
Total Tax Levied	1,273,599			25,000			1,033.897		191,020	62.06	2
Assessed	166,046		 	1,893,139			2,436,772				71
Valuation			-	190,467		XX	XXXXXXX				71
4 64	2,978,929		<u> </u>	101			- Justinia				11
i L				3.124.852			3,077,919				11
Outstanding Indebtedness,						- 1	,,,,,,,,,				
ASSELL I				-							1
G.O. Bonds	2015										P
Revenue Bonds -	355,000			<u>2016</u>			<u>2017</u>				e
Other _	0			0		-	0			1	11
Lease Pur Principal —	120,517			0			0			1	
Total	0			95,120			95,120			- 1	М
	475,517			0			0			- 1	A
Taxiratos				95,120			95,120			- 1	Ly
Tax rates are expressed in mills.							75,120			- 1	I
							~-				

Jean Davis helped at in Mankato last Monda John Dillon is dois

receives an immune to three weeks at the car Hastings.

Herb Jeffery started a of chemo treatment and cult to keep his energy k

Jeri Shute accompan Austin Shute to Salina on Edward's sister's fune "Polly" Shute Maldaner L at Ryan Mortuary with bu sum Hill Cemetery. Karl and Julie Wheeler met the provided some music at Polly had three children, J. Sue. The Shutes were glad them and their familie Wallace's sons, Dick and Ru and families attended and Tom served as some of the p Pauline graduated from És school in 1959 and two of mates, Donna Leadabrand au Broeckelman and wife, Joan tended the service.

Pastor Jon Harkness an stayed the latter part of last Haviland at the annual Frience

try Conference.

Lily and Claire Walker stay days with their Walker grandp Minneapolis. While there the gi to the Ottawa County Fair. Th carnival rides and participated pedal pull. Lily placed 1st and 2nd in their age groups. Their p

Brett and Beth, and brother, went to Minneapolis Sunday to the girls home.

The Sunday morning serv Northbranch Friends used the st ing technology to watch the S morning worship service at Hav

For those who enjoy the B Shave signs, here are a few more

Around the curve Lickety-! Beautiful car, Wasn't it? Burma Sl Speed was high, Weather was Tires were thin, X Marks the s

Burma Shave.

The midnight ride of Paul for b Let to a warmer hemisphere. But Shave.

Dispatch By Richard Verh

Greeters Sunday were the Dan. and Jana Pfannenstiel family, Roy at Stacy DeBey.

Passage Sunday morning was Corinthians 15:1-11. Theme Sunda morning was "the message of the gos pel." Passage Sunday evening wa Galatians 4:4-7. Theme Sunday evening was "the gift goes on."

Happy birthday John Tanis July 16. Happy anniversary to Rich and Marsha Verhage July 15; Levi and Adrienne Allson, July 20; Bob and Lynn Koops July 21.

"Heaven will be inharit to

Tax rates are expressed in mills.

Chris Rhea, City Adm